

SUMMARY OF BUDGET FOR 2022

A budget hearing was held on November 11, 2021 at 5:00 pm at the Town Hall for all interested taxpayers and residents of the Town of Seneca. The following budget is proposed for fiscal year 2022.

	2020	2021	2022	
	Actual	Estimated	Proposed	Change
Revenues				
Property Taxes & Lottery Credit	\$85,429.14	\$90,641.00	\$88,655.00	-2%
Long-term Debt Reduction Levy	\$30,469.48	\$29,476.00	\$28,491.00	-3%
Mobile Home Fees & Lottery Credit	\$2,525.21	\$2,232.60	\$2,080.00	-7%
Intergovernmental Revenues	\$125,512.00	\$125,273.60	\$196,111.92	57%
Licenses and Permits	\$1,260.00	\$1,200.00	\$1,400.00	17%
Public Charges for Services	\$5,256.00	\$2,500.00	\$5,000.00	100%
Garbage/Recycle Charges	\$36,516.56	\$39,140.00	\$40,314.20	3%
Misc Revenue	\$2,187.52	\$1,500.00	\$1,000.00	-33%
	\$289,155.91	\$291,963.20	\$363,052.12	24%
Expenditures				
General Government	\$43,805.76	\$41,600.00	\$61,649.00	48%
Public Safety	\$28,826.44	\$19,696.00	\$28,081.00	43%
Transportation	\$79,704.23	\$74,000.00	\$216,258.36	192%
Landfill and Waste Hauler	\$42,965.22	\$40,940.00	\$42,114.00	3%
General	\$10,519.79	\$4,567.36	\$30,000.00	557%
Debt Service	\$30,413.00	\$29,476.30	\$28,491.00	-3%
	\$236,234.44	\$210,279.66	\$406,593.36	93%
	2020	2021	2022	
	Actual	Estimated	Proposed	Change
Property Tax Levy for the Town	\$83,614.00	\$83,641.00	\$83,995.00	0%

Explanation of Funds

ARPA Funds CD	\$28,679.18
Abby Bank - Checking	\$122,535.69
BCPL Loan Remaining	\$152,258.36
CoVantage 12 Month CD	\$52,314.72
CoVantage 12 Month CD	\$10,146.24
CoVantage MM	\$13,149.78
CoVantage Membership Share	\$129.23
	\$379,213.20

INCOME

Property Tax & Lottery Credit		
	Tax	\$83,955.00
	Personal Property	\$852.90
	Debt Reduction	\$28,491.00
	Lottery / MFL	\$4,700.00
Mobile Home & Lottery Credit		\$1,900.00
Intergovernmental		
	Shared Revenue	\$22,639.92
	Fire Dues	\$1,500.00

Comp Aid	\$8.00
Gen Trans Aid	\$91,636.58
LRIP Paid 2022	\$49,683.68
Recycle Grant	\$311.36
MFL Yield	\$1,653.00
ARPA 2nd Payment	\$28,679.18

License & Permits \$1,400.00

Public Charge for Service

Hall Rent	\$750.00
Public Hearings	\$250.00
Fire Calls	\$4,000.00

Garbage/Recycle Charge \$40,314.00

EXPENDITURES

General Govt

Salaries	\$20,000.00
Expenses	\$4,500.00
Election	\$11,349.00
Assessor	\$6,300.00
Hall	\$15,000.00
Insurance	\$4,500.00

Public Safety

Fire Protect	\$4,000.00
Fire Dues	\$5,500.00
Ambulance Due	\$18,381.00
Dog Catcher	\$200.00

Public Works

LRIP Roosevelt Road	\$152,258.36
Road Repairs	\$20,000.00
Brushing & Mowing	\$20,000.00
Grading & Patching	\$20,000.00
Snowplowing	\$22,000.00
Street Signs/Lights	\$2,000.00

Landfill & Waste

Garbage/Recycle	\$40,314.00
Groundwater	\$1,800.00

General

ARPA CD	\$28,679.18
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Debt Service

Abby Bank Loan Principal	\$28,000.00
Loan Interest	\$491.00
	\$28,491.00

Levy	2022	2021	
Marion School District	\$41,083.51	\$42,055.78	-2.31%
Bowler School District	\$349,697.30	\$422,345.95	-17.20%
Fox Valley Technical College	\$5,984.20	\$6,296.46	-4.96%
Northeast Wisconsin Technical College	\$87.28	\$89.87	-2.88%
Northcentral Technical College	\$60,592.03	\$60,423.64	0.28%

Tilleda Pond District	\$0.00	\$0.00	N/A
Shawano County	\$283,319.46	\$290,442.15	-2.45%
Tigerton School District	\$36,889.43	\$43,805.53	-15.79%
Gresham School District	\$1,715.74	\$1,580.91	8.53%
	\$779,368.95	\$867,040.29	-10.11%

	Estimated / Actual	MLS/State Funds	Municipal Funds
School House Bridge	\$350,000.00	\$175,000.00	\$175,000.00
	<i>(State 90/10 or County 50/50 Programs)</i>		
Ball Park Road	\$1,128,000.00	\$790,097.00	\$337,903.00
Roosevelt Road	\$322,371.57	\$49,683.68	\$272,687.89
	<i>(Work completed over FY 2021/2022)</i>	<i>To be Paid 2021 - \$170,463.21 and 2022 \$152,258.36</i>	
Totals	\$1,800,371.57	\$1,014,780.68	\$785,590.89