

SUMMARY OF BUDGET FOR 2019

	2018	2019	2020	
	Actual	Estimated	Proposed	Change
Revenues				
Property Taxes & Lottery Credit	\$91,285.42	\$91,338.00	\$90,713.00	-1%
Long-term Debt Reduction Levy	\$32,431.58	\$31,446.48	\$30,469.00	-3%
Mobile Home Fees & Lottery Credit	\$2,848.80	\$2,800.00	\$2,745.00	-2%
Intergovernmental Revenues	\$119,004.02	\$178,000.00	\$125,173.00	-30%
Licenses and Permits	\$850.00	\$1,204.00	\$1,200.00	0%
Public Charges for Services	\$2,800.00	\$4,445.00	\$2,800.00	-37%
Garbage/Recycle Charges	\$38,750.00	\$37,800.00	\$38,000.00	1%
Misc Revenue		\$1,578.00	\$1,500.00	-5%
	\$287,969.82	\$348,611.48	\$292,600.00	-16%
Expenditures				
General Government	\$44,900.00	\$42,624.00	\$41,100.00	-4%
Public Safety	\$15,384.00	\$24,134.00	\$23,640.00	-2%
Transportation	\$147,375.00	\$205,182.12	\$93,000.00	-55%
Landfill and Waste Hauler	\$40,800.00	\$41,769.00	\$39,800.00	-5%
General	\$30.00	\$30.00	\$30.00	0%
Debt Service	\$32,431.58	\$31,446.48	\$29,964.79	-5%
	\$280,920.58	\$345,185.60	\$227,534.79	-34%
	2018	2019	2020	
	Actual	Estimated	Proposed	Change
Property Tax Levy for the Town	\$83,685.42	\$83,738.00	\$83,113.00	-1%

Explanation of Funds

Abby Bank - Checking	\$38,574.74
CoVantage CD	\$50,428.40
CoVantage MM	\$12,997.12
CoVantage Membership Share	\$10.04

INCOME

Property Tax & Lottery Credit	
Tax	\$83,113.00
Debt Reduction	\$30,469.00
Lottery / MFL	\$7,600.00
Mobile Home & Lottery Credit	\$2,745.00
Intergovernmental	
Shared Revenue	\$22,640.00
Fire Dues	\$1,400.00
Comp Aid	\$8.00
Hwy Aid	\$89,825.04
TRIP / LRIP / 90/10 Funds 2020	
Recycle Grant	\$300.00
MFL Yield	\$11,000.00

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License & Permits \$1,200.00

Public Chg for Service

Hall Rent \$1,050.00
Public Hearings \$250.00
Fire Calls \$1,500.00

Garbage/Recycle Charge \$38,000.00

EXPENDITURES

General Govt

Salaries \$20,000.00
Expenses \$4,500.00
Election \$2,000.00
Assessor \$6,100.00
Hall \$4,000.00
Insurance \$4,500.00

Public Safety

Fire Protect \$1,500.00
Fire Dues \$4,500.00
Ambulance Due \$11,040.00
Ambulance Purchase \$6,600.00

Public Works

Road Construction \$45,000.00
TRIP / LRIP / 90/10 Road Construction
Brushing & Mowing \$16,000.00
Grading & Patching \$10,000.00
Snowplowing \$20,000.00
Street Signs/Lights \$2,000.00

Landfill & Waste

Garbage/Recycle \$38,000.00
Groundwater \$1,800.00

General

Sales Tax \$30.00

Debt Service

Abby Bank Loan (State) Principal \$28,000.00 Payoff - \$83,991.90
Loan Interest \$1,964.79
\$29,964.79

Levy

	2020	2019	
Marion School District	\$49,840.00	\$41,878.00	0.16%
Bowler School District	\$495,577.69	\$464,923.70	0.06%
Fox Valley Technical College	\$6,654.06	\$6,042.37	0.09%
Northeast Wisconsin Technical College	\$94.13	\$84.54	0.10%
Northcentral Technical College	\$62,674.71	\$56,681.69	0.10%
Tilleda Pond District	\$0.00	\$0.00	N/A
Shawano County	\$290,125.72	\$265,568.75	0.09%
Tigerton School District	\$45,818.51	\$55,508.66	0.18%
Gresham School District	\$1,509.03	\$1,325.40	0.12%