

SUMMARY OF BUDGET FOR 2023

A budget hearing was held on November 10, 2022 at 5:00 pm at the Town Hall for all interested taxpayers and residents of the Town of Seneca. The following budget is proposed for fiscal year 2023.

	2021 Actual	2022 Estimated	2023 Proposed	Change
Revenues				
Property Taxes & Lottery Credit	\$90,641.00	\$89,507.90	\$89,779.90	0%
Long-term Debt Reduction Levy	\$29,476.00	\$28,491.00	\$38,795.49	36%
Mobile Home Fees & Lottery Credit	\$2,232.60	\$2,080.00	\$1,800.00	-13%
Intergovernmental Revenues	\$125,273.60	\$196,111.92	\$119,560.18	-39%
Licenses and Permits	\$1,200.00	\$1,400.00	\$1,400.00	0%
Public Charges for Services	\$2,500.00	\$5,000.00	\$5,000.00	0%
Garbage/Recycle Charges	\$39,140.00	\$40,314.20	\$39,672.77	-2%
Misc Revenue	\$1,500.00	\$1,500.00	\$1,500.00	0%
	\$291,963.20	\$364,405.02	\$297,508.34	-18%
Expenditures				
General Government	\$41,600.00	\$55,599.00	\$47,300.00	-15%
Public Safety	\$19,696.00	\$28,081.00	\$26,068.00	-7%
Transportation	\$74,000.00	\$216,258.36	\$188,028.47	-13%
Landfill and Waste Hauler	\$40,940.00	\$42,114.00	\$4,500.00	-89%
General	\$4,567.36	\$30,000.00	\$0.00	-100%
Debt Service	\$29,476.30	\$28,491.00	\$38,795.49	36%
	\$210,279.66	\$400,543.36	\$304,691.96	-24%
	2021 Actual	2022 Estimated	2023 Proposed	Change
Property Tax Levy for the Town	\$83,614.00	\$83,641.00	\$84,227.00	1%

Explanation of Funds

Abby Bank - Checking	\$108,873.18
CoVantage 36 Month CD	\$28,794.60
CoVantage 24 Month CD	\$49,907.23
CoVantage 36 Month CD	\$28,958.05
CoVantage 12 Month CD	\$10,209.77
CoVantage 12 Month CD	\$52,653.62
CoVantage MM	\$13,214.63
CoVantage Membership Share	\$160.50
	\$292,771.58

INCOME

Property Tax & Lottery Credit	
Tax	\$84,227.00
Personal Property	\$852.90
Debt Reduction	\$38,795.49
Lottery / MFL	\$4,700.00
Mobile Home & Lottery Credit	\$1,800.00
Intergovernmental	
Shared Revenue	\$22,640.43
Fire Dues	\$1,500.00
Comp Aid	\$7.27
Gen Trans Aid	\$93,448.12
Recycle Grant	\$311.36
MFL Yield	\$1,653.00
License & Permits	\$1,400.00
Public Chg for Service	
Hall Rent	\$750.00
Public Hearings	\$250.00
Fire Calls	\$4,000.00

Garbage/Recycle Charge \$39,672.77

Misc Revenue \$1,500.00

EXPENDITURES

General Govt

Salaries \$24,500.00
Expenses \$4,500.00
Election \$2,500.00
Assessor \$6,300.00
Hall \$5,000.00
Insurance \$4,500.00

Public Safety

Fire Protect \$4,000.00
Fire Dues \$5,500.00
Ambulance Due \$16,368.00
Animal Control \$200.00

Public Works

Ball Park Road \$81,528.47
Road Repairs \$30,000.00
Brushing & Mowing \$30,000.00
Grading & Patching \$20,000.00
Snowplowing \$25,000.00
Street Signs/Lights \$1,500.00

Landfill & Waste

Garbage/Recycle \$43,000.00
Groundwater \$2,000.00

General

Sales Tax \$0.00

Debt Service

BCPL Principal \$27,699.60
Loan Interest \$11,095.89
\$38,795.49

Levy	2023	2022	
Marion School District	\$40,428.75	\$41,083.51	-1.59%
Bowler School District	\$374,354.15	\$349,697.30	7.05%
Fox Valley Technical College	\$5,359.32	\$5,984.20	-10.44%
Northeast Wisconsin Technical College	\$79.95	\$87.28	-8.40%
Northcentral Technical College	\$60,404.83	\$60,592.03	-0.31%
Tilleda Pond District	\$0.00	\$0.00	0.00%
Shawano County	\$254,109.50	\$283,319.46	-10.31%
Tigerton School District	\$0.00	\$36,889.43	-100.00%
Gresham School District	\$1,750.81	\$1,715.74	2.04%

	Estimated	MLS/State Funds	Municipal Funds
Ball Park Road	\$407,642.35	\$326,113.88	\$81,528.47
School House Bridge	\$703,696.00	\$562,556.00	\$141,139.00
Totals	\$1,111,338.35	\$888,669.88	\$222,667.47